

# **FISCAL NOTE**

## **HB 2425 - SB 2735**

February 18, 2002

**SUMMARY OF BILL:** Moves all new administrative appeals of Department of Human Services child support orders in Shelby County to DHS from Shelby County Juvenile Court.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$125,700 Recurring  
\$11,300 One-Time**

**Decrease Local Expenditures – Exceeds \$100,000**

**Other Fiscal Impact - Increase Federal Expenditures - \$244,400 Recurring  
\$22,000 One-Time**

Estimate assumes:

- Approximately 2,700 additional appeals annually will be transferred to the Department of Human Services. This represents an increase of 70% over the existing caseload.
- The department will need an additional 10 positions and related expenses in the Administrative Review Section to deal with the additional appeals.
- Savings by the local government cannot be determined but is estimated to exceed \$100,000.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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